

## Post Falls District #273

Kootenai County

206 W Mullan Ave, PO Box 40, Post Falls, ID 83877

Phone: (208) 773-1658 Fax: (208) 773-3218

Jerry N. Keane, Superintendent

### District Characteristics 2004-05

Fall Enrollment .....	5,062	Special Education:	
Average Daily Attendance.....	4,730	Special Education Students.....	524
State Ranking Per ADA.....	11	Gifted and Talented Students.....	188
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	5	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	2,794
Number of Accredited Schools:		Free and Reduced Meals.....	274,929
Approved.....	5	Lunch Price - Elementary.....	\$1.70
Approved with Merit.....	3	Lunch Price - Secondary.....	\$2.05
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	2,183
High School Diplomas Regular.....	261	District Owned Operation	
Other Completions* .....	0		
Graduation Completion Rate...	88%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

### Highlights

The district is implementing a Comprehensive School Reform Grant of about \$100,000 a year for three years to assist Post Falls Middle School staff in their efforts to help every student every day. The district was also recently awarded a \$616,000 21<sup>st</sup> Century Learning Communities Grant to help pre-school students be better prepared to enter kindergarten.

The district continues to receive great support from our community. Over 80% of the parents who responded to a survey indicated that the district provides a good to excellent education program. 78% of district voters approved a two-year supplemental levy proposal for \$1,750,000.

### Progress Towards Meeting Goals

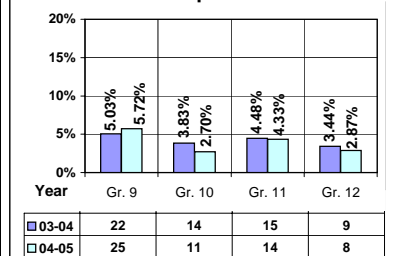
2004-05 Goals	Progress
Improve Student Growth on State Test	Several Post Falls schools were honored for their efforts to improve student achievement on the Idaho Student Achievement Test (ISAT).
Develop Alternate Graduation Assessment	The district Board of Trustees adopted a plan to allow a small number of students to demonstrate academic success in ways other than by showing proficiency on the ISAT.
Implement Long Range Facility Plan	The district opened River City Middle School in the fall of 2004. The new school relieved overcrowding at the middle school level throughout the district.
Procure Adequate Funding	The community of Post Falls overwhelming approved a Supplemental Levy proposal for \$875,000 a year for two years. This levy proposal was increased from the previous levy amount in an effort to make up for a restriction of overall state revenues over the past four years.
Improve School Climates	The district developed and implemented a comprehensive program that is designed to bring unity to secondary school campuses with an emphasis on better student-to-student communications. Over 800 secondary students participated in intense day long trainings.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	48.24%	45.87%	94.11%
Black	0.34%	0.49%	0.83%
Hispanic	1.28%	1.42%	2.71%
Nat. Amer.	0.65%	0.71%	1.36%
Asian	0.67%	0.32%	0.99%
Total	51.19%	48.81%	100.00%

### Dropouts



## Financial Information 2004-05

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$5,858,671	24.40%	\$9,312,187	20.43%
Other Sources	148,639	0.62%	14,257,390	31.27%
State	18,006,984	74.98%	18,631,290	40.87%
Federal	0	0.00%	3,389,185	7.43%
<b>Total</b>	<b>\$24,014,294</b>	<b>100.00%</b>	<b>\$45,590,052</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$1,339,223
Lottery Revenues.....	\$173,036
Technology Grant.....	\$131,105

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$16,534,760	69.11%		
M & O Support Services	7,390,595	30.89%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$23,925,355</b>	<b>100.00%</b>	<b>\$5,058</b>	<b>113</b>
<b>Total All Funds</b>	<b>\$45,856,213</b>	<b>100.00%</b>	<b>\$9,694</b>	<b>53</b>

Tax Levies 9-1-2004	Total	Per ADA	Rank
Property Market Values	\$1,392,684,581	\$294,408	54
Total General M & O Levies	0.002930205		44
Total District Levies	0.006275807		46

## Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	135.10	21	Beginning Salary on Schedule	\$27,500
Secondary Teachers	120.30	19	Highest Salary on Schedule	\$50,613
Administrators	18.50	256	Average Elementary Teacher's Salary	\$41,986 33
Other Certified Staff	24.30	195	Average Secondary Teacher's Salary	\$46,814 8
Total Certified Staff	298.20	16	Superintendent's Salary	\$92,000 25
Total Non-Certified Staff	175.60	27		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



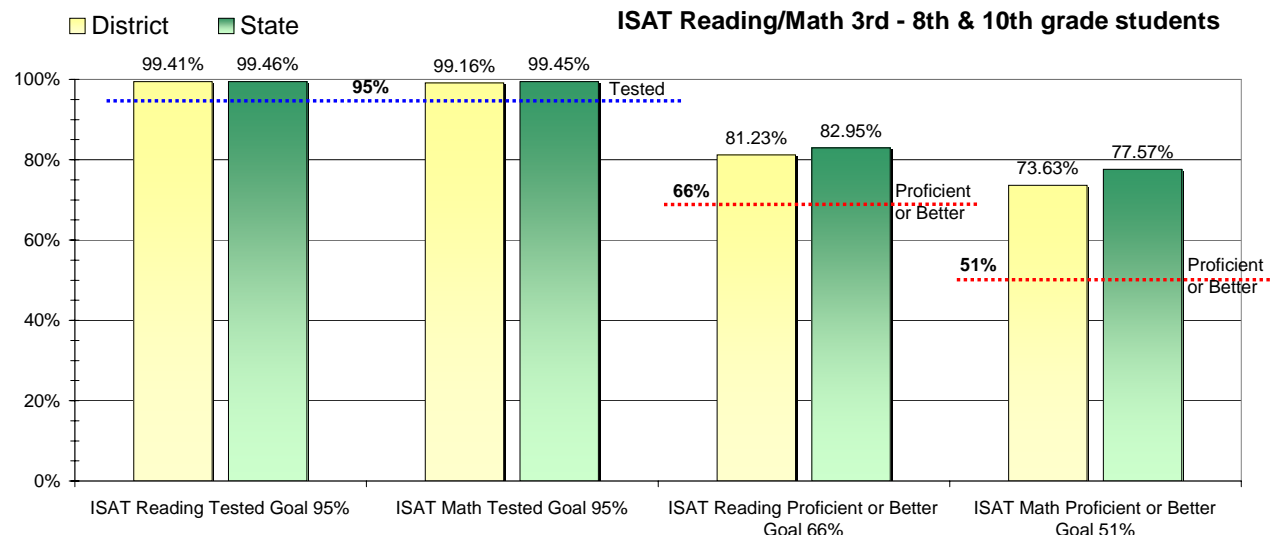
## Adequate Yearly Progress and Assessment 2004-05

Did Post Falls District make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that Post Falls District made: 97.56%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2003	2004	Goal
83.39%	83.99%	Met